

ANNUAL ACCOUNT 2022		Expenditures	Receipts	Budget 2022	Budget 2023	Comments
		Membership fees	6.931,00	7.380,00	8.000,00	
		Donations/other support (Sponsoring anniversary event: FSP, BAG, GFCH, Suva)	13.825,00		17.000,00	FSP adistribution of surplus to member associations
		Request specialist title	1.800,00	1.800,00	3.200,00	
		Total	22.556,00	9.180,00	28.200,00	
Homepage/Webdesign/LinkedIn	1.833,80			1.400,00	2.000,00	
Diverse	198,00			100,00	250,00	Various (gifts etc.)
Sponsoring/Donations/Memberships	440,00			290,00	290,00	
Anniversary event	8.607,70			0,00		
Room rent	0,00			300,00		
					1.000,00	General assembly (room rent)
					1.000,00	Other events
Attendance fee (CHF 100.- / meeting)	4.051,00			4.000,00	1.500,00	Meetings 2022 (Board & External)
Secretarial expenses: Fees	1.363,45			2.000,00	2.500,00	Administrative support student assistants
Secretarial expenses: "Smart Business"	0,00			360,00	0,00	replaced by "Smallinvoice"
Secretarial expenses: "Small Invoice"	0,00			0,00	60,00	Credit until end of October 2023, thereafter 30.-/month
Newsletter	0,00			200,00	0,00	
Translation	180,00			2.000,00	2.000,00	Translation Curriculum
Postal account	92,40			110,00	100,00	Account management fees
FSP Recognition specialist titles	550,00			1.100,00	2.250,00	FSP recognition of specialist title/further education comittee
Commission Continuing education: Curricula	0,00			0,00	2.500,00	Re-evaluation curriculum (Support by D. Hausmann)
Adjustment & re-evaluation	200,00			2.000,00	2.000,00	FSP recognition of the further education
Advertising, Flyer (print), Brochures	0,00			200,00	0,00	
Total	17.516,35	Receipts - Expenditures	5.039,65	14.060,00	17.450,00	

Postal Account: 19-154986-6 (CHF)

31.12.2012	28.544,95
31.12.2013	25.784,50
31.12.2014	27.117,05
31.12.2015	25.443,75
31.12.2016	29.541,25
31.12.2017	27.430,00
31.12.2018	31.231,50
31.12.2019	29.250,15
31.12.2020	21.984,38
31.12.2021	24.190,05
31.12.2022	29.229,70