

## ANNUAL ACCOUNT 2023 SGGPSY

	Income	Expenses	Budget 2023	Budget 2024	Comments	
Membership fees	8'520.00		8'000.00	8'900.00		
Specialist titles: requests	900.00		1'800.00	1'800.00		
Extraordinary contribution FSP	18'466.00					
<b>Total</b>	<b>27'886.00</b>		<b>9'800.00</b>	<b>10'700.00</b>		
		Homepage/Webdesign/LinkedIn	1'190.15	2'000.00	2'000.00	
		Diverse	97.50	250.00	250.00	Gifts and small expenses
		Sponsoring/Donations/Memberships	440.00	290.00	440.00	
		General assembly	725.50	1'000.00	0.00	
		Other events	0.00	1'000.00	3'000.00	
		Attendance fees (CHF 100.- / meeting)	500.00	4'500.00	2'000.00	Board meetings on site
		Secretarial expenses: Fees	780.00	1'500.00	1'500.00	Student support
		Secretarial expenses: "Small Invoice"	60.00	60.00	360.00	Invoice tool 30.-/month
		Translation	0.00	2'000.00	1'000.00	
		Postal account	90.00	100.00	100.00	
		Specialist title: FSP Recognition / Assessment	750.00	1'100.00	1'650.00	
		Re-evaluation Curriculum	0.00	2'500.00	2'500.00	(Support by D. Hausmann)
		FSP recognition further education	2'000.00	2'000.00		
		<b>Total</b>	<b>6'633.15</b>	<b>18'300.00</b>	<b>14'800.00</b>	
<b>Income surplus</b>			<b>21'252.85</b>			

### Postal Account: 19-154986-6

Account balance	in CHF
31.12.2014	27'117.05
31.12.2015	25'443.75
31.12.2016	29'541.25
31.12.2017	27'430.00
31.12.2018	31'231.50
31.12.2019	29'250.15
31.12.2020	21'984.38
31.12.2021	24'190.05
31.12.2022	29'229.70
31.12.2023	50'482.55